Shri Jain Vidya Prasarak Mandal's

Rasiklal M. Dhariwal Institute of Pharmaceutical Education & Research



[Formerly Shri Fattechand Jain College of Pharmacy (B.Pharm.)]

Approved by PCI, AICTE, New Delhi, DTE Code: PH-6823 & Affiliated to Savitribai Phule Pune University (PU/PN/Pharm/448/2014)

NAAC Accredited with A+ (CGPA - 3.46)

6.4.3

INSTITUTIONAL STRATRGIES FOR MOBILOZATION OF FUNDS AND OPTIMAL UTILIZATION OF RESOURCES





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FUND MOBILIZATION POLICY OF THE INSTITUTE

Shri Jain Vidya Prasarak Mandal's Rasiklal M. Dhariwal Institute of Pharmaceutical Education & Research maintains fair transparency in budget allocation and utilization. Being a self-financed institution, the main source of income is the fees from students. The fees charged to the students are as per the fees approved by Fees Regulatory Authority, Mumbai. Approximately 75% of the students rely on government and private scholarships of different kinds. With respect to financial mobilization, the institution adheres to code of conduct and firmly believes in maintaining integrity in all financial dealings. The institute follows a proper budgeting system, with adequate resources for recurring expenses. (e.g., salary, maintenance etc), learning resources (e.g., books, journals and periodicals), and developmental purposes (e.g., addition of new equipment, computers, consumables, furniture etc).

The institute budget is developed and approved in following stages:

- Prior to start of next financial year, the Head Office directs the institution to plan its annual budget. The Principal upon receipt of directions from Head Office, then directs the various departments to submit their departmental requirements/ budget.
- Respective Heads of Department, in consultation with other faculty members and technician staff, finalize the departmental requirements and forward the proposals to the Principal.
- Following approval of the Principal, the proposals are placed in Governing Body meetings and finally sent to the Hon. General Secretory Shri Jain Vidya Prasarak Mandal's for final approval.
- At the end of every year, all stock verification, library books verification is done at
 the respective level to check stock of the inventory which is taken into account while
 preparing requirements/ budget for new academic year. All income & expenditures of
 the institute are effectively monitored by the management in co-ordination with the
 Principal.



Manikchand

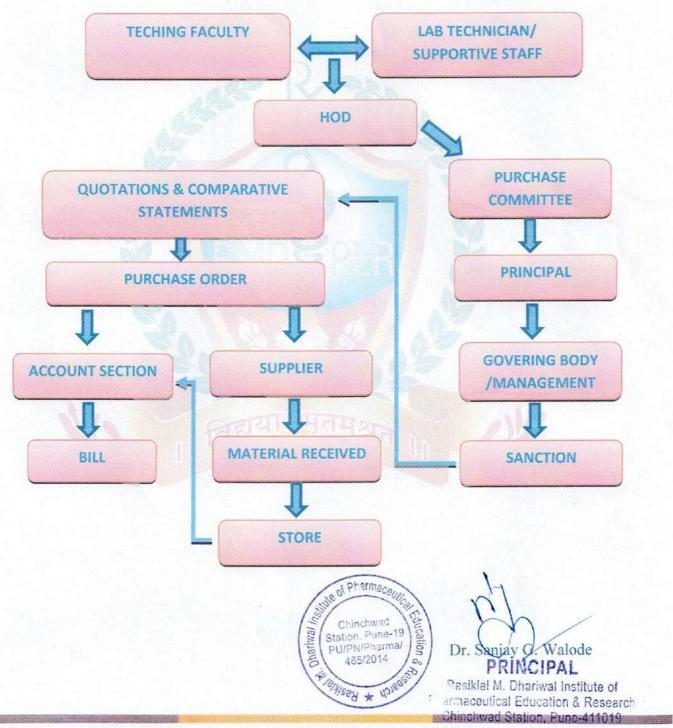
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The budget proposal for the academic year is prepared by the individual departments. The collective budget proposals are scrutinized by the concern committee at the college level and thereafter discuss in governing council for final approval and sanction.





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	BUDGET -2023-24	
	PARTICULARS	Budget 2023-24
30	EXPENDITURE	
	Fees Received	20,470,000
	Admission Form Bank Interest	50,000 500,000
4	Other Income	35,000
	Grant	200,000
A	TOTAL - A EXPENDITURE	21,265,000
1	Advertisment	100,000
2	Affilition Fee	300,000
	Audit Fee	10,000
	Avjar & Sadhan Bank Charges	5,000
	Book Binding	10,000
	Periodicals & Magazine	100,000
	Sanitary Maintance Cleaning	20,000
10	Computers Repair & Maintenance	200,000
	Glassware	300,000
	Chemical & Drugs Educational Processing Exp.	200,000
	Electricity Charges & Expenses	300,000
15	Fuel	20,000
	Function & Festival	100,000
	Gardening Honorcrium/Guest Lecture Visiting Faculty	50,000
19	Attending Seminar/Conference/FDP By Faculty	50,000
	Insurance	10,000
	Medical Expenses Hospitality	50,000
23	Building Uses Charges	1,452,000
	Postage & Communications	5,000
	Printing & Stationery Prizes (Certificates & Trophies)	50,000
	Professtional Fee	50,000
	Provident Fund	500,000
	Property Tax Repairs & Maintenance	2,500,000
31	Salary	16,184,556
	Security Expenses	400,000
	Sports Materials & Expenses Telephone & Communication Expenses	10,000
	Transport	10,000
36	Travelling & Conveyance	20,000
37	Water Charges Website Expenses	4,000
38	Workshop Contigency Expenses	100,000
40	Xerox	10,000
41	Depreciation Internet Expenses	1,500,000
42	Training & Placement Exp.	50,000
44	Other Expenses	50,000
В	TOTAL - B	26,780,556
	Surplus/Deficit C = (A-B)	- 5,515,556
1	First Assats	AND DESCRIPTION OF THE PARTY OF
	Fixed Assets	200,000
2	Computers & Software's Office Equipments	100,000
3	Sports Equipments	10,000
5	Educational Equipments Electrical Equipments	500,000
6	Library Books	300,000
7	Furniture & Fixtures	500,000
	TOTAL - C	1,710,000
C	TOTAL - D =(B+C)	- 28,490,556 - 7,225,556

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DEPARTMENTAL REQUIREMENT SYSTEM

Sr. No.	FINAL CHEMICAL REQUIRMENT F Name of Chemical (PHARMACOLOGY) Pharmacology & HAP	Final Quantity Required to Purchase	
1	Dextrose	2.5 kg	
2	Sodium Chloride	2.5 kg	
	Pot. Chloride	1.5 Kg	
	Calcium Chloride	1.5 Kg	
	Mag. Chloride	1.5 Kg	
	Mag. Sulphate	1.5 Kg	
	Sodium Bicarbonate Sodium di hydrogen phosphate	1.5 Kg	
	Pot. Di hydrogen phosphate	1.5 Kg 1.5 Kg	
	sodium Hydroxide	1.5 Kg	
	Cone. HCL	500 ml	
-11	Name of Drug		
1	Neostigmine (small)	25 gm x 1 Bottle	
	Diphenyl hydramine (small)	25 gm x 1 Bottle	
	Acetyle choline	25 gm x 2 Bottle	
	Histamine	25 gm x 1 Bottle	
-5	227.272.000	25 gm x 1 Bottle	
	Ranitidine Adrenalin	25 gm x 1 Bottle 25 gm x 1 Bottle	
Sr. No.	Name of Chemical (HAP I &II)	Final Quantity Required to Purchase	
+	Ethanol	3 lit	
	RBe's diluting fluid	1 lit	
	WBc's diluting fluid	1 lit	
	Cidar Wood Oil	500 ml	
8	Gower's reagent	500ml	
	Rees Ecker reagent	500nl	
7	Leishman's stain	1 lit	
8	Plate let diluting fluid	1 lit	
9	Heparin /(Warfarin) Reagent	500 ml	
10	ABD kit (blood gr.detection kit)	1 Kit	
12	Glucose estimation kit (GOPOD)	Available	
Mrs.	S.G.Pawar Dr. A.A.Garud Mr. R. Lab in Chrage	P.Raut Dr. V.S.Neharkar Head of Department	

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Sr.No.	Name of Chemical	Final Quantity (require from store)	
1.	Acacia		
2.	Acetic acid	80gm	
3.	acetone	1lit	
4.	Acetone	2 lit	
5.	Agar	382 gm	
6.	alcohol	5lit Slit	
7.	Alcoholic potassium hydroxide	50gm	
8,	Aluminum hydroxide	100gm	
9.	Amaranth	40gm	
10.	Amaranth solution	100ml	
11.	Ammonium bicarbonate	150gm	
12.	Ammonium solution	500ml	
13.	Anise oil	150gm	
14.	Antibiotic 1)benzyl Penicillin	300gm	
15.	Arachis oil	20ml	
16.	Ascorbic acid	2502gm	
17.	Aspirin	200gm	
18.	Atropine sulpate	150gm	
19.	Atropine Sulphate	350gm	
20.	Barnett's reagent A	500gm	
21.	Barnett's reagent B	500gm	
22.	Beef extact	500gm	
23.	Bees wax	500gm	
24.	Bentonite	500gm	
25.	Benzene crstallizable	2lit	
26.	Benzoic acid	100gm	
27.	Betonies powder	500gm	
28.	borax	200gm	
29.	Boric acid	500gm	
30.	Buffer capsule 4.7,7.4,6.8,9.0.	1 strips	
31.	Caffeine	50gm	
32.	Calamine		
33.	Calcium carbonate	500gm	
34.	Calcium disaccharide	1080gm	
35.	Calcium glyconate	500gm	
36.	Calcium hydroxide	200gm	
37.	Carbol fusion	240gm	
38.	Carbon tetrachloride	150gm	
39.	Castor oil	48gm	
40.	Cellulose hydroxyl proylmethyl	500ml	
- N	7. P. Smoothyl	500gm	

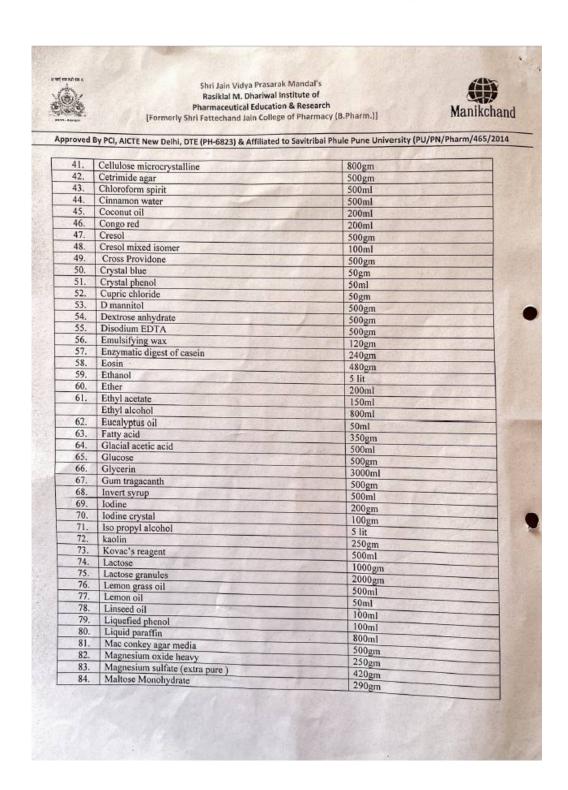


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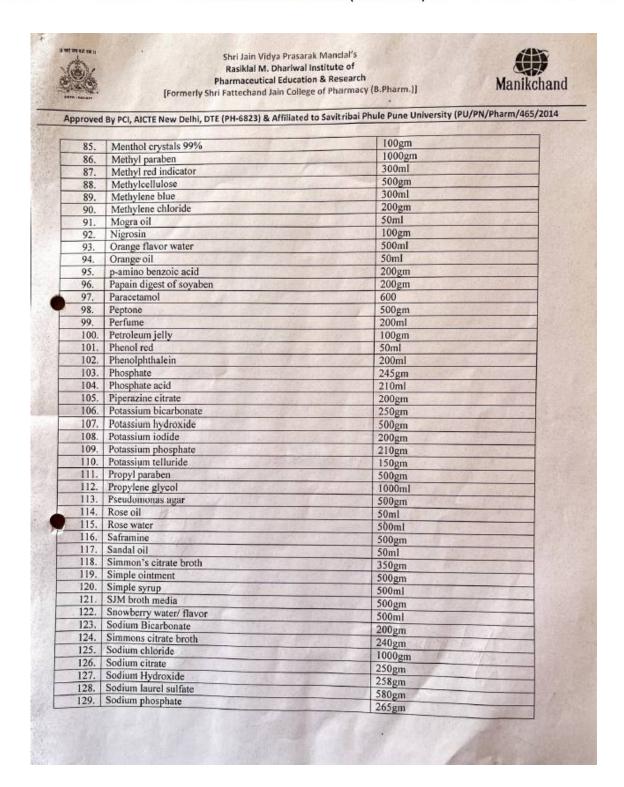
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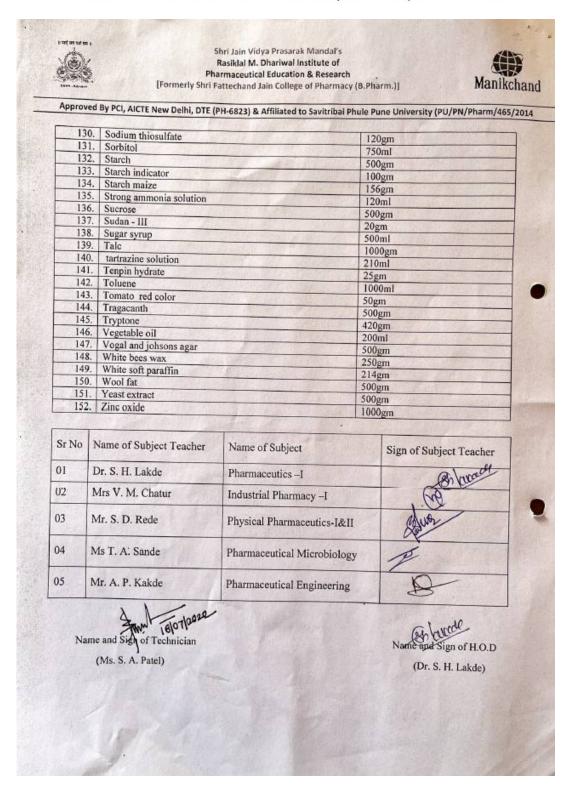
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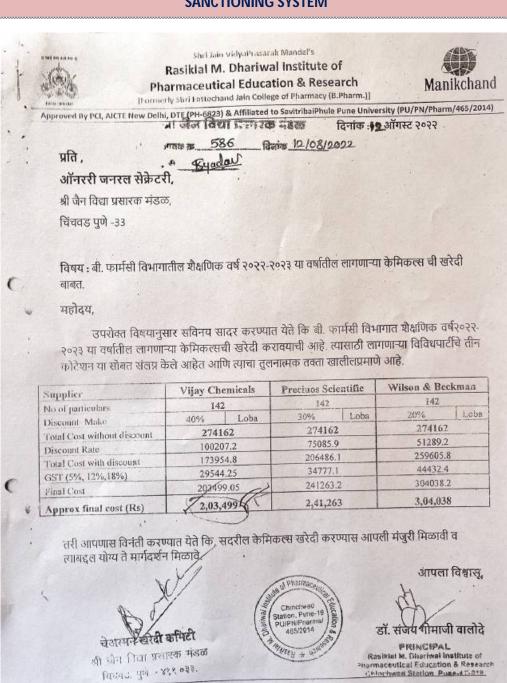


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QUOTATIONS, COMPARATIVE STATEMENTS AND GOVERING BODY /MANAGEMENT SANCTIONING SYSTEM



Acharya AnandRushiji Marg, Telco Road, D-2 / 60-61, Chinchwad, Pune-411 019

Fax No: 020 2735/634/27457683



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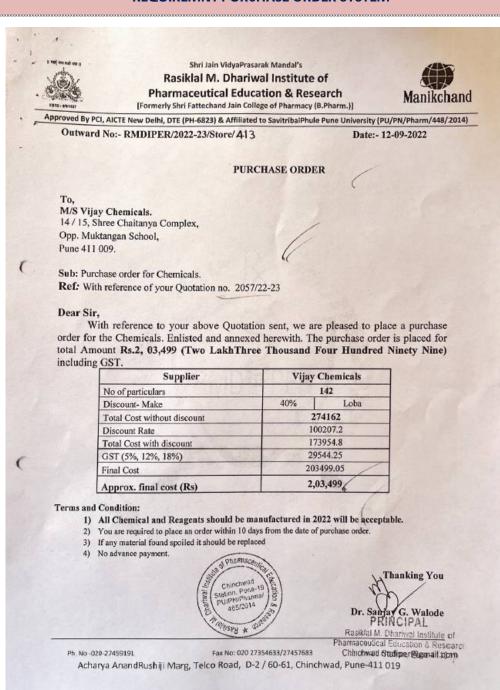


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REQUIREMNT PURCHASE ORDER SYSTEM



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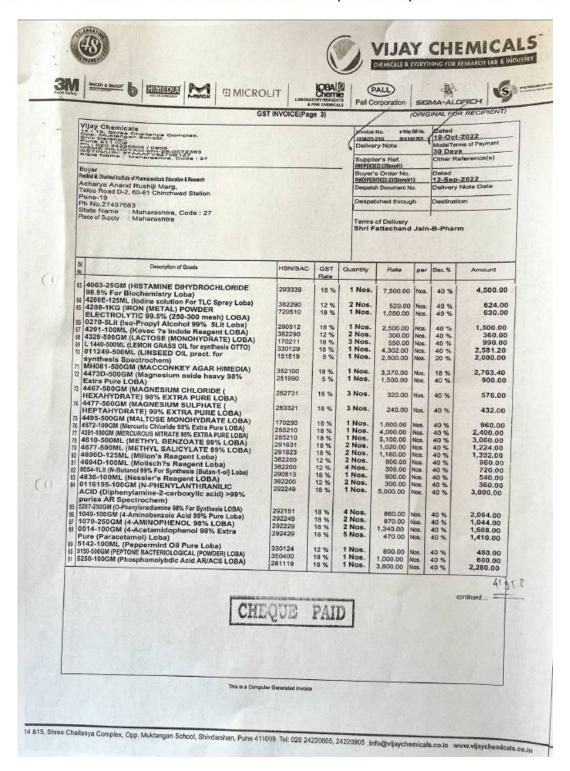
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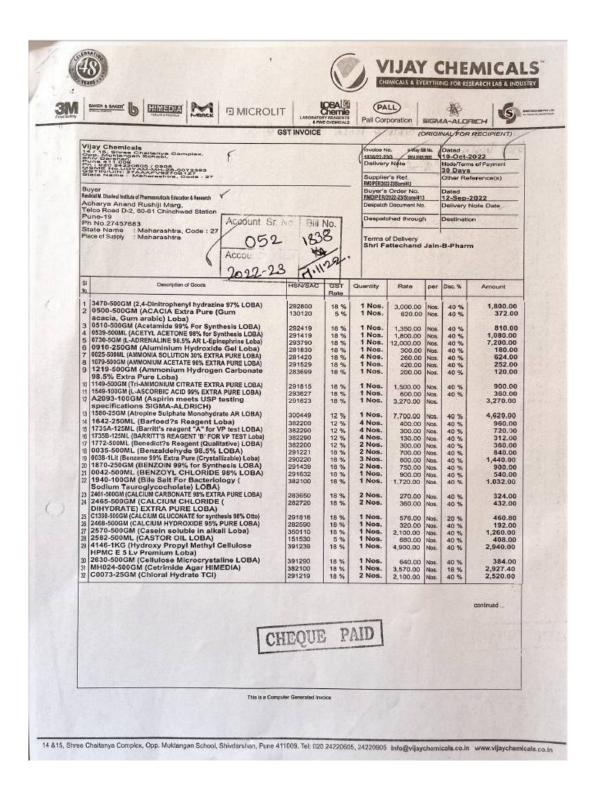
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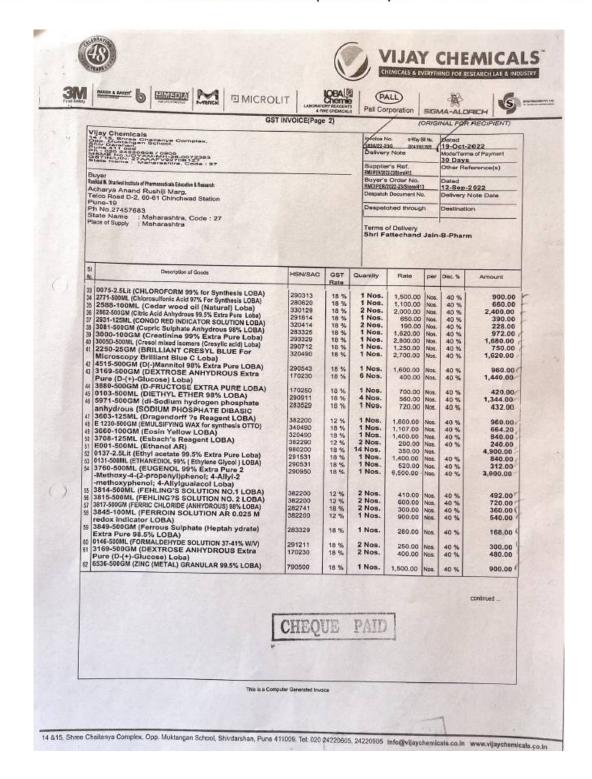






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